

March 21, 2024

TO: Associated Students Board of Directors
FR: Sandra Gallardo, Executive Director
RE: March Report to the Board

ADMINISTRATION & DEPARTMENTS

- Attended the CHESS Reception and connected with EDs from throughout the system
- Cultural Event, March 4th -- **MAJOR KUDDOS** to Strategic Priority Team, great representation, beautiful fashion show.
- Reminder that Election Campaigning is underway – no campaigning is allowed in any ASI-space. The University Union also bars campaigning. Please be mindful.

▪ **Department Highlights**

○ **Business & Administration –**

- 24-25 Operating Budget development continues
- Working with Hoan to develop a Capital Budget for ASI for 2024-25
- I presented the Government Budget to Finance & Budget on February 27th
- Hoan is busy reviewing the ASI Financial Policies to ensure we are following industry best practices

○ **Student Engagement and Outreach-**

▪ **Food Pantry:**

- January Numbers – 774 (partial month)
- February Numbers -1,888 (last year: 1,227)
- March 1-29th- 1,019
- **REMINDER: GIVE SAC STATE DAY IS April 19-20th (5am to 5pm)**

▪ **Elections Events** - SEO fabulous team is working hard to prepare for the ASI Elections.

- Stay tuned for more information –
 - We will have free food/games
 - Ballots and Burritos – March 28th @ noon
 - April 10th – 11am @ Capistrano Lawn
 - April 11th- Main Quad

○ **Children's Center** – Chugging along. ~170 children enrolled this semester.

- Had CSPP CMR Audit from the CA Department of Education – clean audit, no findings!
- They decided that no fiscal audit was necessary since ASI has not missed any deadlines and are responsive and fast, on-time re-submissions. Great job accounting team!

○ **Aquatic Center –**

- **How hiring Youth Camp Instructors** – Please apply on the ASI website! Spread the word!!

- Summer Camp registrations are well underway – with **1,737 children enrolled** as of last week.
- The AC been awarded \$60,000 by Division of Boating & Waterways to support youth boating and safety trainings and replenishment/repair of some program equipment. Bravo to Cindi Dulgar, Associate Director for applying diligently for these funds!
- The AC continues to offer Sac State students free rentals
 - Student Free Rental Days: **BRING YOUR CLUB/ORG OUT!!**
 - March 15th – already happened
 - March 22nd
 - April 12th
 - April 19th
 - May 10th
 - May 17th
 - Fall 2024 Free Rental Dates:
 - August 30th
 - September 6th
 - September 20th
 - October 4th
 - November 1st
- **Hornet Day at the Lake – August 24, 2024!**
 - Watch out for promos to get the word out!
- **Special Events!**
 - WIRA Rowing Championships April 26-27, 2023
 - 2022 Southwest Youth Championships May 2-5, 2023
 - West Coast Conference and Western Sprints May 17-18, 2023
 - PAC 12 Rowing Championship May 19th
 - Gold Rush Masters Regatta May 20, 2023
- **ASI Elections –**
 - Held three Mandatory Candidate Workshops on:
 - February 22nd, February 24th, and March 2nd
 - Three workshops held in total
 - The number of applications received:
 - 30 individuals attended my Mandatory Workshop
 - 20 completed applications
 - 19 candidates eligible to campaign
 - Two vacancies:
 - Undeclared Director
 - HHS Director

Date	Event	Location	Time
March 27	Campaigning Begins	Various	7am
March 28	Burritos and Ballots	Global Lounge	12-1pm
April 2	Forum: AL, BUS, EDU	ZOOM	9:30am-10:30
April 3	Forum: ECS, HHS, NSM	ZOOM	9:30am-10:30
April 4	Forum: SSIS, UND, GRAD	ZOOM	9:30am-10:30
April 5	Forum: VPAA, VPUA, VPF	ZOOM	9:30am-10:30
April 8	Forum: PRES	ZOOM	9:30am-10:30
April 10	Election Day – Voting Begins/ Kick-Off Party	Capistrano Lawn	11-1pm
April 11	Election Day #2 – Free Food!	Main Quad (outside of Riverfront)	11-1pm
April 10-11	Election Day	www.asi.csus.edu	8:00am (4/10) 7:30pm close (4/11)
April 11	Elections Results Party	WELL Terrace Suite	7:30pm

COMMITTEE & TASK FORCE APPOINTMENTS

- **ASI Internal Committees & Task Forces**
 - **Parent Advisory Committee (PAC)**- March 4th
 - **Election Planning Group** – meeting on a weekly basis
 - **Finance & Budget Committee** – Meetings are weekly, Tuesday, 3:00 – 5:00pm; Budget presentations in-progress; Student Employment Grant announcements went out last week
 - **Executive Committee** – Meetings are scheduled after regular board meetings, time permitting
 - **ASI Marketing Committee** – meets monthly
- **University Committees**
 - SALC Committee--- weekly
 - Student Affairs Managers Meeting – March 19th
 - Admin Council – March 13th
 - Antiracism Symposium, March 25, 2023
- **Misc.**
 - Cultural Board Event, March 4th