



**ASSOCIATED
STUDENTS, INC.**
SACRAMENTO STATE

Annual Report

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2018 - 2019

We Moved!

Many ASI departments moved to the University Union, the student hub on campus.

Annual Statement

Noel Mora
ASI President 18/19

Sandra Gallardo
Executive Director



As ASI enters a new academic year, we appreciate the tremendous work invested to make it a stronger, more intentional year. Improving students' quality of life has always been a community effort and thus our board worked with students, faculty and administrators to prioritize critical projects. These included supporting and advocating for improvements in campus diversity, equity and inclusion initiatives by focusing on the achievement gaps that still exist and participating in faculty diversity programs. Internally, we began to increase visibility through starting the redesign of our website and implemented new strategies that empowered students to engage. ASI led the way in strengthening civic engagement by working with student groups to make the campus vote center a success, achieving the highest conditional voter count in Sacramento County. Additionally, this was truly a

ASI is made of students, for students, and by students...

year of change for ASI. Many of our programs returned to the University Union. ASI Food Pantry moved to the University Union and expanded to serve more students. ASI Peak Adventures began offering more varied day trips and hikes. ASI Aquatic Center began offering a free shuttle service to students from the main campus, increasing access to students ASI Children's Center began offering extended hours to student parents during midterms and finals weeks. ASI is made of students, for students, and by students, with the most amazing professional staff imaginable. We thank you all.

#StingersUp!

Board of Directors

Andrew Charles Ray Vonwal

Vice President of University Affairs

Brandon Fischer / Denisse Garcia

Vice President of Finance

Christian Miguel Landaverde

Director of Social Sciences & Interdisciplinary Studies

Darenjit Singh

Director of Undeclared Students

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Erik Ramirez

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Vice President of Academic Affairs

Kristen Lopez

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Noel Mora

ASI President

Nora Ali

Director of Engineering & Computer Science

Rachael Dal Porto

Executive Vice President

Snow Aun

Director of Business Administration

Tony Humphreys

Director of Arts & Letters

Government Office

200



students registered to vote as part of the Sac State

Vote Center. With over 2,400 vote by mail dropped off and **588** conditional voter registrations issued at the Sac State Vote Center, making it the **highest number among all Vote Centers** in Sacramento County.



Business Office



6,400 caps and gowns were sold by the Student Shop for the 2019 graduation.

27

hours of free legal aid service were provided to students.

Success Story

2

ASI Business Office accounting assistants, Nyahmia and Amy, were offered full-time finance positions at Intel upon their graduation at Sac State.



ASI has been the place that has helped me grow to become the person I am today. The biggest impact ASI has had on me is helping me build my confidence to stand up for what I believe in. Working in the business office and learning to communicate my point of view helped me during my internship with Intel to stand up for my ideas and get others to see things from my perspective.

Nyahmia Nyandemoh



Before ASI, I never had a job that dealt with accounting tasks. However, while working here I began learning more about real world accounting and was able to apply what I was learning in class to my job. This helped me begin putting all the different pieces together of how the financial side of a company works.

Amy Tarter



Aquatic Center



250

students participated in the Freshman Orientation Night.



7,500 Sac State Students or affiliates rented equipment.

461 students attended free rental days.

Children's Center



205 children enrolled in the ASI Children's Center, **105** of these children received the CA State Subsidy.

70

fieldwork student interns from Child Development participated, totaling **2,800** practicum hours.

45

hours of childcare in the evenings and Saturdays was given to Pell Grant Sac State Student parents.

Peak Adventures



58

trips were taken with **700+** people served.

54

FYE classes with **1,350** first year students, attended programming at the Challenge Center.

5,000

pounds of trash were removed from the American River as part of Peak Adventures' River Clean Up.



Success Story



In the beginning, the Food Pantry was a small closet-size room with much need for expansion. I quickly became committed and passionate about helping the Food Pantry grow as much as possible, doing my part in ending food insecurity on our campus community. Now that we are in the Union with 3x the space, refrigeration, and committed volunteers and donors, I know that we will be better equipped to continue helping our students in need and make a difference at Sac State.

Elizabeth Villalobos



Student Engagement & Outreach

approximately

540

students attended Feel Good Friday events focusing on stress-relief.

7,500

visits to the ASI Food Pantry served over **12,000** people.

Human Resources

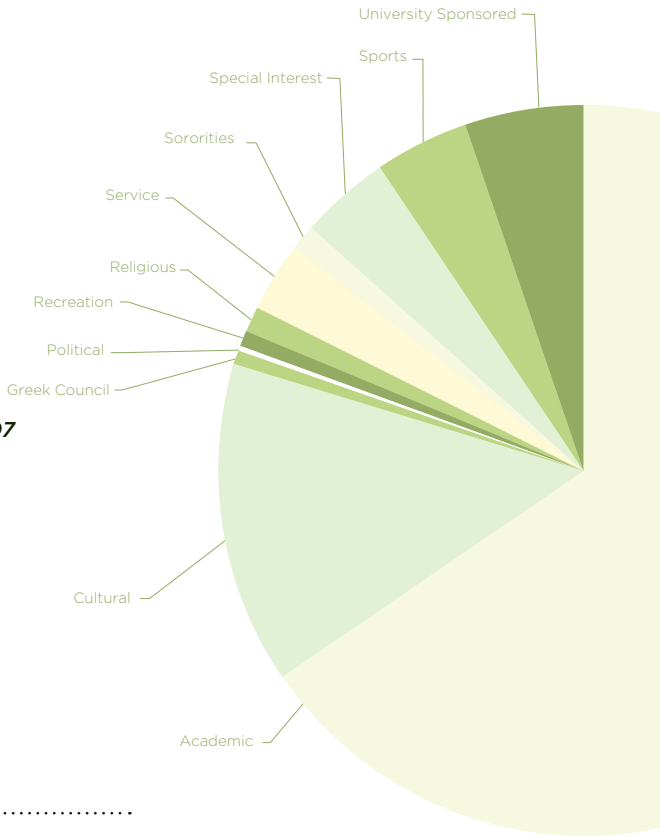


394 total hires took place within the organization.

Financials

Dollars for Organizations & Clubs

University Sponsored	\$6,092.07
Sports	\$4,892.60
Special Interest	\$4,800.37
Sororities	\$1,269.58
Service	\$3,883.14
Religious	\$1,375.85
Recreation	\$911.00
Political	\$175.00
Greek Council	\$1,054.18
Cultural	\$17,355.53
Academic	\$78,533.33



Statements of Activities

Years Ended June 30

Revenues

Student activity fees	
Program service fees	
Government grants and contracts	
Financial service fees	
Investment income	
Cash contributions	
In-kind contributions	
Gain on disposal of capital assets	
Other income	
Fundraising events	

Total Revenues

Expenses

Programs	
Administration	
Fundraising	
Change in net assets before taxes	
Less: Unrelated business income taxes	

Change in Net Assets

Net Assets w/o Donor Restrictions Beg. of Year	
Net Assets w/o Donor Restrictions End of Year	

2019

\$ 4,257,612
\$ 4,772,484
\$ 977,575
\$ 164,440
\$ 236,366
\$ 236,444
-
\$ 16,668
\$ 15
\$ 6,507
\$ 10,668,111

2018

\$ 4,169,883
\$ 4,696,121
\$ 814,955
\$ 158,262
\$ 123,526
\$ 163,319
\$ 5,017
\$ 300
\$ 6,296
\$ 9,610
\$ 10,147,289

\$ 7,784,914
\$ 1,702,234
\$ 3,065
\$ 9,490,213
\$ 1,177,898
\$ 52,921
\$ 1,124,977
\$ 9,573,511
\$ 10,698,488

\$ 7,464,232
\$ 1,696,943
\$ 1,056
\$ 9,162,231
\$ 985,058
\$ 156,366
\$ 828,692
\$ 8,744,819
\$ 9,573,511

ASI Scholarships

Fall \$17,000

Spring \$14,250

Total \$31,250

Board of Directors Scholarships

Total \$161,857

ASI External Grants

Total \$301,428



Statements of Financial Position

June 30

Assets

Cash and cash equivalents

Accounts receivable - net

Interest receivable

Student activity fees receivable -
held by Sacramento State

Deposits and prepaid expenses

Inventory

Due from related parties

Capital assets - net of accumulated depreciation

Total Assets

Liabilities

Accounts payable

Accrued payroll and related liabilities

Accrued tax liability

Due to related parties

Funds held for campus organizations

Funds held for student organizations

Note payable

Unearned revenue

Total Liabilities

Net Assets

Without donor restrictions:

Board designated

Undesignated

Total Net Assets

Total Liabilities & Net Assets

2019

2018

\$ 11,564,073

\$ 174,329

\$ 65,281

\$ 512,737

\$ 84,169

\$ 94,784

\$ 276,931

\$ 1,496,081

\$ 14,268,385

\$ 344,171

\$ 274,606

\$116,000

\$ 443,987

\$ 341,419

\$ 664,939

\$ 241,352

\$ 1,143,423

\$ 3,569,897

\$ 10,252,308

\$ 170,749

\$ 41,825

\$ 586,573

\$ 130,128

\$ 68,211

\$ 189,517

\$ 859,209

\$ 12,298,520

\$ 156,779

\$ 271,556

\$ 63,079

\$ 61,232

\$ 307,099

\$ 627,056

-

\$ 1,238,208

\$ 2,725,009

\$ 5,529,435

\$ 5,169,053

\$ 10,698,488

\$ 14,268,385

\$ 5,252,256

\$ 4,321,255

\$ 9,573,511

\$ 12,298,520

