

Sergio Maciel

ASI Vice President of Finances

To: 2025-2026 ASI Board of Directors
From: Sergio Maciel
ASI Vice President of Finance
Subject: September- October Board Report

General Information

- Office Location: University Union | 3rd floor in Room 3264
- Office Hours for the Fall Semester
 - Wednesdays and Thursday: 10:00 A.M. to 12:00 A.M.
 - Monday, Tuesday, and Fridays: By request (*please email first for availability*)
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Hello Hornets,

I hope you all had a restful Winter Break and are feeling recharged as we transition into the Spring semester. As we come back together and prepare for the work ahead, I wanted to share a mid-year update on the progress that has been made and how it positions us well for the semester to come.

Over the past several weeks, I've been focused on researching and preparing multiple pieces of legislation that are expected to move forward in the upcoming cycle. This work ensures that as we return from break and move into the Spring semester, we are prepared, informed, and ready to advocate effectively for student needs from the start.

In addition, I've made steady progress on several of the strategic priorities we identified earlier this year. Much of this work has centered on planning, coordination, and collaboration, laying important groundwork for initiatives that will continue to develop and expand throughout the Spring semester. These efforts are intended to create sustained momentum and meaningful impact for students.

As we settle back into the semester and look ahead to finals later on, I want to encourage everyone to pace yourselves and lean into the support of your teams. Balancing productivity with rest is essential, and by supporting one another, I'm confident we'll have a strong and successful Spring term. Thank you all for your continued dedication and commitment to this work. I'm looking forward to building on this progress together.

In service,

Sergio Antonio Maciel Montoya

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ASI Vice President of Finances

Committee Updates - INTERNAL COMMITTEES:

ASI Finance & Budget Committee:

As Chair of the ASI Finance & Budget Committee, I led the review and passage of multiple pieces of legislation, including a major initiative supporting a Multicultural Event in collaboration with the CARC. I also guided updates to ASI internal policies related to departmental operations and governance. In addition, I facilitated discussions on cost allocation and financial planning, and I am currently preparing to lead the development of ASI's budget for the upcoming semester.

ASI Scholarship Committee:

As Chair of the ASI Scholarship Committee, I successfully oversaw the Fall semester scholarship cycle, ensuring that all recipients claimed their awards. During this cycle, 103 applications were reviewed and scholarships were awarded to 30 students across both the Belonging and Involvement categories. I am now preparing for the next scholarship cycle in the upcoming semester.

ASI Audit Committee

Chair Grace, Mubako

The Audit Committee helps make sure ASI is using student funds responsibly and transparently. We review ASI's financial reports, meet with auditors, and check that strong systems are in place to keep everything accurate and accountable. In short, the committee's role is to protect student resources, promote trust, and ensure ASI stays financially healthy so we can continue supporting programs and services that benefit students. Thank to their recommendation we had the prestaton in our last board meeting excited

Committee Updates - EXTERNAL COMMITTEES:

University Budget Advisory Committee (UBAC):

As a member of the University Budget Advisory Committee, I contributed to the development of recommendations supporting presidential objectives, with a focus on aligning institutional priorities with financial strategy and long-term sustainability.

Tiger Team:

As part of the Tiger Team, I collaborated with campus stakeholders to explore and evaluate revenue-generating opportunities for the University, identifying strategies to strengthen financial capacity while supporting the institution's mission and student success.

Events/Calendar:

November 4th – Coffee With Commuters
November 5th – Standing F&B Prep Meeting
November 5th – Labor Union Updates
November 5th – VP Faculty Success Forums
November 5th – Board Meeting
November 6th – ASI & GT Participation
November 6th – First-Gen Celebration Day Reception
November 7th – Peak Adventures Follow-Up
November 7th – HR/OFA Subgroup Meeting
November 10th – Working Session
November 12th – Legislation for Scholarships Presented
November 12th – Standing F&B Prep Meeting
November 12th – Policy Update Meeting
November 12th – ASI & GT Participation
November 12th – VP Faculty Success Forums
November 13th – Lunch n’ Learn
November 14th – HR/OFA Subgroup Meeting
November 14th – P.R.E. Presentation Prep Meeting
November 17th – SO&L Staff Meeting
November 17th – Cowboy Hat Experience Discussion
November 17th – Student Academic Advising
November 17th – WSSAC Meeting Update
November 18th – Finance & Budget Committee Meeting
November 19th – Union WELL Budget & Finance Meeting
November 19th – Aadil and Margaret Meeting
November 19th – Board Meeting
November 19th – Custodial Cleaning
November 19th – P.R.E. Intern BOD Presentation
November 21st – UBAC Meeting
November 21st – Resilience & Renewal Luncheon
November 21st – HR/OFA Subgroup Meeting
November 24th – Friendsgiving Feast Day 1

November 25th – Friendsgiving Feast Day 2
December 4th – ASI & GT Participation
December 4th – UBAC 101
December 4th – Board Meeting with Trustee
December 8th – SO&L Staff Meeting
December 16th – Lunch with ASI Leaders & President Wood
December 17th – ASI Mapping with CCE
January 14th – Treasurer Ma’s Visit (Roundtable)
January 19th – PRE Application Review
January 20th – PRE Finalist Interview
January 21- Board Midyear Board Meeting
January 22st - President Spring Address
January 22nd – New Student and Family Convocation
January 23rd – P.R.E. Interview
January 26th – P.R.E. Interview
January 26th – P.R.E. Interview
January 26th – P.R.E. Interview
January 27th – Spring ’26 Scholarship Meeting
January 27th – Kevin – Dance Collective
January 27th – P.R.E. Interview }
January 27th – P.R.E. Interview
January 27th – P.R.E. Interview
January 28th – ASI/AG Give Sac State Day Collaboration Meeting
January 28th – Working Board Meeting
January 29th – UBAC Kick-Off Meeting }
January 29th – Student Proposal for Dance Element at Spring Commencement
January 30th – Tiger Team Meeting
February 2nd – SEO Video
February 2nd – Tiger Team Meeting

Strategic Priorities Updates:

Mid-Year Budget Report Allocation Overview

Strategic Priority	Allocated	Spent	Remaining
1.0 Innovation and Career Readiness	\$2,000	\$1,750	\$250
2.0 Campus Safety	\$2,000	\$1,680	\$320
3.0 JEDI	\$2,000	\$500	\$1,500
4.0 Financial Affordability and Literacy	\$2,000	\$1,000	\$1,000
5.0 Accessibility and Retention	\$2,000	\$1,250	\$750
TOTAL	\$10,000	\$6,180	\$3,820

Financial Report and documentation for the first half of the semester events will be Coming out as we have 4k left to make an impact on campus.

Fall 2025

1. *Pathway to Success: Career Fair*
2. *Support The Hive Campaign*
3. *Turkey Bowl 2025- Inter college Bowling Tournament Between ECSJC and NSMJC*
4. *SEED Grant Approved and open*
5. *Free- Self Defense Classes*

Spring 2026

6. *SEED Grant update*
7. *Free Self - Defense Classes*
8. *ASI/CARC Collaboration to Create Annual Multi-Cultural Festival*
9. *Provost's Townhall policy workshop and Lunch n Learn with Faculty senate*

Scholarship

Fall 2024

Scholarship Name	Number of Applicants
ASI Student Success	142
Disability Access	33
Dreamer's	52
Social Justice	15
Student Parent	35
United States Armed Forces and Veteran's	11
ASI Scholarship Total	288

Arnulfo Lara Memorial	21
Bradley Bayless Memorial	26
Chris Ramos Memorial	14
Ron Tanton Memorial	14
Shaun Lumachi Memorial	14
Memorial	89
Semester Scholarship Total	377

Fall 2025

Scholarship Name	Number of Applicants
ASI Student Belonging	103
ASI Student Involvement	101
Arnulfo Lara Memorial	41
Bradley Bayless Memorial	37
Chris Ramos Memorial	21
Ron Tanton Memorial	27
Shaun Lumachi Memorial	27
Scholarship Total	357

Difference between Fall 24 and Fall 25 **20**

Spring 2025

Scholarship Name	Number of Applicants
ASI Student Success	99
Disability Access	22
Dreamer's	41
Social Justice	29
Student Parent	25
United States Armed Forces and Veteran's	12
ASI Scholarship Total	228

Directors	35
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Semester Scholarship Total **263**
 Difference from Last Semester **60**
 24-25 Academic Year Total **640**

Decrease of 20 application number for the fall semester will be doubling down on marketing effort to increase the number.

Clubs

DOC results for the week of 1/12/2025 through 1/16/2025. We have funded 0 new clubs this week, with a total of 143 clubs. The remaining DOC budget is \$85,600 equal to 107 clubs available. SOL has been talked to about Marketing and getting more clubs involved in turning in a CAF form.

If you have any questions or concerns, please do not hesitate to contact me by phone (916) 745-9567 or by email at asi-vpf@csus.edu