

Sergio Maciel

ASI Vice President of Finances

To: 2025-2026 ASI Board of Directors
From: Sergio Maciel
ASI Vice President of Finance
Subject: September- October Board Report

General Information

- Office Location: University Union | 3rd floor in Room 3264
- Office Hours for the Fall Semester
 - Wednesdays and Thursday: 10:00 A.M. to 12:00 A.M.
 - Monday, Tuesday, and Fridays: By request (*please email first for availability*)
- Contact Information:

Email: asi-vpf@csus.edu

Social : [@sacstateasivpf](#)

Phone : (916) 745-9567

Hello Hornets,

I hope you all had a restful Winter Break and are feeling recharged as we transition into the Spring semester. As we come back together and prepare for the work ahead, I wanted to share a mid-year update on the progress that has been made and how it positions us well for the semester to come.

Over the past several weeks, I've been focused on researching and preparing multiple pieces of legislation that are expected to move forward in the upcoming cycle. This work ensures that as we return from break and move into the Spring semester, we are prepared, informed, and ready to advocate effectively for student needs from the start.

In addition, I've made steady progress on several of the strategic priorities we identified earlier this year. Much of this work has centered on planning, coordination, and collaboration, laying important groundwork for initiatives that will continue to develop and expand throughout the Spring semester. These efforts are intended to create sustained momentum and meaningful impact for students.

As we settle back into the semester and look ahead to finals later on, I want to encourage everyone to pace yourselves and lean into the support of your teams. Balancing productivity with rest is essential, and by supporting one another, I'm confident we'll have a strong and successful Spring term. Thank you all for your continued dedication and commitment to this work. I'm looking forward to building on this progress together.

In service,

Sergio Antonio Maciel Montoya

Committee Updates - INTERNAL COMMITTEES:

ASI Finance & Budget Committee:

As Chair of the ASI Finance & Budget Committee, I led the review and passage of multiple pieces of legislation, including a major initiative supporting a Multicultural Event in collaboration with the CARC. I also guided updates to ASI internal policies related to departmental operations and governance. In addition, I facilitated discussions on cost allocation and financial planning, and I am currently preparing to lead the development of ASI's budget for the upcoming semester.

ASI Scholarship Committee:

As Chair of the ASI Scholarship Committee, I successfully oversaw the Fall semester scholarship cycle, ensuring that all recipients claimed their awards. During this cycle, 103 applications were reviewed and scholarships were awarded to 30 students across both the Belonging and Involvement categories. I am now preparing for the next scholarship cycle in the upcoming semester.

ASI Audit Committee

Chair Grace, Mubako

The Audit Committee helps make sure ASI is using student funds responsibly and transparently. We review ASI's financial reports, meet with auditors, and check that strong systems are in place to keep everything accurate and accountable. In short, the committee's role is to protect student resources, promote trust, and ensure ASI stays financially healthy so we can continue supporting programs and services that benefit students. Thank to their recommendation we had the prestaton in our last board meeting excited

Committee Updates - EXTERNAL COMMITTEES:

University Budget Advisory Committee (UBAC):

As a member of the University Budget Advisory Committee, I contributed to the development of recommendations supporting presidential objectives, with a focus on aligning institutional priorities with financial strategy and long-term sustainability.

Tiger Team:

As part of the Tiger Team, I collaborated with campus stakeholders to explore and evaluate revenue-generating opportunities for the University, identifying strategies to strengthen financial capacity while supporting the institution's mission and student success.

Events/Calenda

February 3rd – Canceled: ASI Finance & Budget Committee Meeting – SPRING 2026
February 4th – Union WELL, Inc. Budget & Finance Committee Meeting
February 4th – ASI/AG Give Sac State Day Collaboration Meeting
February 4th – Board Meeting
February 5th – Plan Your Registration with ASI! (Financial Aid Office)
February 5th – Meeting with ASI
February 5th – Looking Ahead – ASI Food Pantry Forecasts & Community Partnerships
February 9th – Plan Your Registration ASI Event [In-person]
February 9th – 1:1 Hoan and Sergio (VPF)
February 9th – Pres/VPF (meeting)
February 10th – WSCUC Reaccreditation Briefing
February 10th – Plan Your Registration ASI Event [In-person]
February 10th – ASI Finance & Budget Committee Meeting – SPRING 2026
February 11th – ASI/AG Give Sac State Day Collaboration Meeting
February 11th – F&B Prep Standing Meeting
February 11th – Plan Your Registration ASI Event [In-person]
February 11th – Working Board Meeting

February 12th – UBAC Calendar Hold
February 12th – Strategic Planning Kick-Off Meeting
February 13th – Tiger Team 2.5-HR Session (Carlsen Center)
February 16th – Tiger Team Meeting in Sac Hall 275
February 17th – Lunar New Year Celebration (APIDA Center)

February 17th – ASI Finance & Budget Committee Meeting – SPRING 2026
February 17th – Carnival Watch Party (Shasta Hall 113, University Theatre)
February 18th – F&B Prep Standing Meeting
February 18th – Board Meeting
February 22nd – CSU ASAP Gala Night
February 24th – ASI Statement Collaboration and Well(Zoom)
February 24th – FINAL LEGISLATION DUE
February 24th – ASI Finance & Budget Committee Meeting – SPRING 2026
February 25th – Working Board Meeting
February 26th – Invitation to Table at SOMOS Resource Fair – HSI 10 Year Anniversary Celebration (Library Quad)
March 2nd Meeting With VP Student affair
March 2nd -Tiger Team

Strategic Priorities Updates:

Mid-Year Budget Report Allocation Overview

Strategic Priority	Allocated	Spent	Remaining
1.0 Innovation and Career Readiness	\$2,000	\$1,750	\$250
2.0 Campus Safety	\$2,000	\$1,680	\$320
3.0 JEDI	\$2,000	\$500	\$1,500
4.0 Financial Affordability and Literacy	\$2,000	\$1,000	\$1,000
5.0 Accessibility and Retention	\$2,000	\$1,250	\$750
TOTAL	\$10,000	\$6,180	\$3,820

Financial Report and documentation for the first half of the semester events will be Coming out as we have 4k left to make an impact on campus.

Fall 2025

1. Pathway to Success: Career Fair
2. Support The Hive Campaign
3. Turkey Bowl 2025- Inter college Bowling Tournament Between ECSJC and NSMJC
4. SEED Grant Approved and open
5. Free- Self Defense Classes

Spring 2026

6. SEED Grant update
7. Free Self - Defense Classes
8. ASI/CARC Collaboration to Create Annual Multi-Cultural Festival
9. Provost's Townhall policy workshop and Lunch n Learn with Faculty senate

Working on Report on Actual Expense and Allocation funds will add when finished

Scholarship

Fall 2024		Spring 2025	
Scholarship Name	Number of Applicants	Scholarship Name	Number of Applicants
ASI Student Success	142	ASI Student Success	99
Disability Access	33	Disability Access	22
Dreamer's	52	Dreamer's	41
Social Justice	15	Social Justice	29
Student Parent	35	Student Parent	25
United States Armed Forces and Veteran's	11	United States Armed Forces and Veteran's	12
ASI Scholarship Total	288	ASI Scholarship Total	228
		Directors	35
Arnulfo Lara Memorial	21		
Bradley Bayless Memorial	26		
Chris Ramos Memorial	14		
Ron Tanton Memorial	14		
Shaun Lumachi Memorial	14		
Memorial	89		
Semester Scholarship Total	377	Semester Scholarship Total	263
		Difference from Last Semester	60
		24-25 Academic Year Total	640

Fall 2025	
Scholarship Name	Number of Applicants
ASI Student Belonging	103
ASI Student Involvement	101
Arnulfo Lara Memorial	41
Bradley Bayless Memorial	37
Chris Ramos Memorial	21
Ron Tanton Memorial	27
Shaun Lumachi Memorial	27
Scholarship Total	357

Difference between Fall 24 and Fall 25: 20

Decrease of 20 application number for the fall semester will be doubling down on marketing effort to increase the number.

Goal is 350 applicants in total this semester

Sergio Maciel

ASI Vice President of Finances

Clubs

DOC results for the week of 2/27/2025 through 1/16/2025. We have funded 0 new clubs this week, with a total of 143 clubs. The remaining DOC budget is \$60,800 equal to 76 clubs available. SOL has been talked to about Marketing and getting more clubs involved in turning in a CAF form.

If you have any questions or concerns, please do not hesitate to contact me by phone (916) 745-9567 or by email at asi-vpf@csus.edu