
Jenn Galinato

ASI Vice President of Academic Affairs

To: 2024-2025 ASI Board of Directors
From: Jenn Galinato
ASI Vice President of Academic Affairs
Subject: September Board Report

General Information

- Office Location: University Union | 3rd floor in Room 3255
- Office Hours for the Fall Semester
 - Mondays and Wednesdays: 9:00 A.M. to 11:00 A.M.
 - Tuesdays, Thursdays, and Fridays: By request (*please email first for availability*)
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A Special Note to Our Hornets:

Mabuhay Hornets, welcome to a new month and new academic term! Whether you're stepping onto campus for the first time or returning to continue your journey, we're excited to have you as part of our Hornet family. This new academic year is filled with opportunities to learn, connect, and grow; ASI is here to support you every step of the way. Starting something new can be both exciting and overwhelming, but remember you are not alone. Our campus is full of resources, communities, and opportunities designed to help you thrive academically, socially, and personally. I encourage you to take advantage of them, build connections, and make the most of your time here, whether it's through in two or finished in four. It is my honor to serve as your Vice President of Academic Affairs, advocating for the success and well-being of all 31,500 students. I look forward to working alongside you this year as we continue building a strong, supportive, and inclusive Hornet community. Let's make this semester one to remember together. you got this Hornets and stingers up! 🐝

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Your ASI Vice President of Academic Affairs for the 2025-2026 academic term

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2025-2026 Strategic Priorities Updates

- To be determined following the September 10th Formal Board meeting approval on legislation number 2025/26-09-20

Academic Affairs Campus Updates

- Announcements will be updated after September 9th, 2025
- [2024-25 Academic Affairs Budget](#)
 - 2024-25 Central Baseline Allocation – Operating Fund Sources
 - 23-24 Baseline \$126,085,651
 - 24-25 Permanent Baseline Allocation – GI 2025 \$4,724,287
 - 24-25 Baseline Allocation – Comp Increases \$8,694,522
 - Continuing Costs for Research Funding (Class 2986A) \$1,100,000
 - 2024-25 Baseline Reduction (\$9,606,964)
 - 2024-25 Baseline Allocation Adjustments (+/-) (\$1,365,159)
 - Total Sources: \$129,632,337
 - 2024-25 Central One-Time Sources
 - 23-24 Division Carryforward \$9,481,099
 - 23-24 Carryforward Swept by University (\$2,210,464)
 - 23-24 Benefits Pool (\$223,827)
 - 23-24 Program Center/Colleges Pass-through Carryforward (\$6,381,914)
 - 24-25 Miscellaneous Central One-Time Sources \$7,099,954
 - Total Sources: \$7,764,848
 - 2024-25 Academic Affairs Sources – Projected
 - 24-25 Central Baseline Allocation \$129,632,337
 - 24-25 Central One-Time \$7,764,848
 - Total \$137,397,185
 - 2024-25 Central Uses - Projected
 - Continuing Costs for Research Funding (Class 2986A) \$1,100,000
 - 24-25 Moving, Relocation & Start-up \$771,900
 - 24-25 Personnel \$140,324,082
 - Operating Expense Allocation \$7,473,718
 - OE with 15% cut (\$1m savings) \$5,526,716
 - Historically Lottery with 15% cut \$988,501
 - Strategic Imperative \$958,501
 - Total \$149,669,700
 - 2024-25 Sources & Uses - Projected
 - Sources \$137,397,185

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- Uses \$149,669,700
 - Total (\$12,272,515)
- 2024-25 Central Uses –Revisions
 - Operational Changes (\$2,502,162)
 - Personnel Pauses (\$5,541,248)
 - Program Pauses (\$974,571)
 - Reduced Discretionary (\$298,333)
 - Total (\$9,316,314)
- 2024-25 Sources & Uses – Revised Projections
 - Sources \$137,397,185
 - Uses \$140,353,386
 - Projected Uses \$149,669,700
 - Reductions (\$9,316,314)
 - Total Sources: (\$2,956,201)
- Cost-Reduction Strategies (Worst-Case Scenario):
 - Reduced Hiring and Elimination of Positions
 - Defer Capital/Maintenance Projects
 - Reduce Part-Time Faculty/Lecturers
 - Reduce Faculty Release Time
 - Restructure Departments
 - Voluntary Separation/Retirement Programs
- Enrollment Updates
 - Data will be updated accordingly after September 9th, 2025
- Faculty Advancement and Administrative Advancement
 - Announcements will be updated after September 9th, 2025
- CSU Academic & Student Affairs Updates:
 - Current year outcome by cohort
 - First-time students sorted by Fall 2023 cohort return rate:
 - Fall 2023
 - Sacramento State Campus Numbers in Fall 2023 cohort:
 - Return year 1 (Fall 2023 cohort): 82.2%
 - Difference from prior 1 year return rate: 1.2
 - CSU Total Numbers in Fall 2023 cohort:
 - CSU Grand Total in Return year 1: 82.5%
 - CSU Grand Total Difference in Return year 1: 0.8
 - Fall 2022

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- Sacramento State Campus Numbers in Fall 2022 cohort:
 - Return year 2 (Fall 2022 cohort): 70.2%
 - Difference from prior 2 year return rate: 1.1
- CSU Total Numbers in Fall 2022 cohort:
 - CSU Grand Total in Return year 2: 72.9%
 - CSU Grand Total Difference in Return year 2: 2.1
- Fall 2021
 - Sacramento State Campus Numbers in Fall 2021 cohort:
 - Return year 3 (Fall 2021 cohort): 63.3%
 - Difference from prior 3 year return rate: 2.7
 - CSU Total Numbers in Fall 2021 cohort:
 - CSU Grand Total in Return year 3: 66.7%
 - CSU Grand Total Difference in Return year 3: 1.2
- Fall 2020
 - Sacramento State Campus Numbers in Fall 2020 cohort:
 - 4 year graduation rate (Fall 2020 cohort): 31.3%
 - Difference from prior 4 year graduation rate: 3.5
 - CSU Total Numbers in Fall 2020 cohort:
 - 4 year graduation rate (Fall 2020 cohort): 34.1%
 - Difference from prior 4 year graduation rate: 0.1
- Fall 20219
 - Sacramento State Campus Numbers in Fall 2019 cohort:
 - 5 year graduation rate (Fall 2019 cohort): 47.9%
 - Difference from prior 5 year graduation rate: -1.2
 - CSU Total Numbers in Fall 2019 cohort:
 - CSU Grand Total in 5 year graduation rate: 54.5%
 - CSU Grand Total Difference from prior 5 year graduation rate: -0.1%
- Fall 2018
 - Sacramento State Campus Numbers in Fall 2018 cohort:
 - 6 year graduation rate (Fall 2018 cohort): 56.4%
 - Difference from prior 6 year graduation rate: 0.6
 - CSU Total Numbers in Fall 2018 cohort:
 - CSU Grand Total in 6 year graduation rate: 61.1%
 - CSU Grand Total Difference from prior 6 year graduation rate: 0.1%

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- Fall 2017
 - Sacramento State Campus Numbers in Fall 2017 cohort:
 - 7 year graduation rate (Fall 2017 cohort): 58.6%
 - Difference from prior 7 year graduation rate: 0.5
 - CSU Total Numbers in Fall 2017 cohort:
 - CSU Grand Total in 7 year graduation rate: 63.8%
 - CSU Grand Total Difference from prior 7 year graduation rate: -0.2%
- Transfer students sorted by Fall 2023 cohort return rate:
 - Fall 2023
 - Sacramento State Campus Numbers in Fall 2023 cohort:
 - Return year 1 (Fall 2023 cohort): 89.5%
 - Difference return year 1 compared to prior actual: 4.1
 - CSU Total Numbers in Fall 2023 cohort:
 - CSU Grand Total in 7 year graduation rate: 88.8%
 - CSU Grand Total Difference return year 1 compared to prior actual: 1.6%
 - Fall 2022
 - Sacramento State Campus Numbers in Fall 2022 cohort:
 - 2 year graduation rate (Fall 2022 cohort): 44.2%
 - Difference 2 year graduation rate compared to prior actual: 3.6
 - CSU Total Numbers in Fall 2022 cohort:
 - CSU Grand Total in 2 year graduation rate: 42.6%
 - CSU Grand Total Difference 2 year graduation compared to prior actual: 2.2
 - Fall 2021
 - Sacramento State Campus Numbers in Fall 2021 cohort:
 - 3 year graduation rate (Fall 2021 cohort): 67.9%
 - Difference 3 year graduation rate compared to prior actual: 0.3
 - CSU Total Numbers in Fall 2021 cohort:
 - CSU Grand Total in 3 year graduation rate (Fall 2021 cohort): 68.5%

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- CSU Grand Total Difference 3 year graduation rate compared to prior actual: 1.4
- Fall 2020
 - Sacramento State Campus Numbers in Fall 2022 cohort:
 - 4 year graduation rate (Fall 2020 cohort): 75.6%
 - Difference 4 year graduation rate compared to prior actual: -4.0
 - CSU Total Numbers in Fall 2020 cohort:
 - CSU Grand Total in 4 year graduation rate: 75.2%
 - CSU Grand Total Difference 4 year graduation rate compared to prior actual: -3.8
- Fall 2019
 - Sacramento State Campus Numbers in Fall 2022 cohort:
 - 5 year graduation rate (Fall 2019 cohort): 81.8%
 - Difference return year 1 compared to prior actual: -0.2
 - CSU Total Numbers in Fall 2019 cohort:
 - CSU Grand Total in 4 year graduation rate: 81.7%
 - CSU Grand Total Difference 5 year graduation rate compared to prior actual: -0.5

Academic Affairs Committee Updates

- University (External) Committees:
 - Academic Affairs Budget Advisory Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
 - Academic Information and Technology Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
 - Academic Policies Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
 - Curriculum Policies Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
 - Committee on Diversity and Equity

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- Unknown or no meeting at this time
 - No meeting information provided at this time
- Council on the Preparation of School Personnel
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- Faculty Policies Committee
 - Unknown or no meeting at this time
 - No meeting information at this time
- Faculty Senate Executive Committee
 - Convened on Tuesday, August 26th and Tuesday, September 2nd
 - Prepared for the upcoming Faculty Senate meeting, reviewed procedures and resolutions to be voted
- Friends of the Library Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- Grade Appeals Panel
 - Convened on various dates for different panels
 - Panels have been recommended to the Grade Appeals Coordinator following appointment
- General Education and Graduation Requirements Policy Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- Graduate Studies Policies Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- Graduate Council
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- NSM Academic Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- NSM Diversity and Equity Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- Procedural Advisory Board
 - Served from Friday, August 29th through Thursday, September 4th

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- Members were called for a special review of a case that needed to be resolved prior to September 19th
- University Committee on Internalization
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- University Disability Advocacy Committee
 - Unknown or no meeting at this time
 - No meeting information provided at this time
- Internal Committees:
 - Student Academic Senate
 - Will convene on Friday, September 26th
- Specialized Committees:
 - VPIE/CDO Hiring Search Committee:
 - Convened in Ju
 - WSCUS Accreditation Committee
 - Convened on Thursday, June 12th

Events

- ASI Events
 - Attended the ASI swear-in ceremony on Friday, May 30th
 - Attended the ASI summer retreat from Sunday, August 17th through Wednesday, August 20th
 - Attended Swarm Day on Thursday, August 28th
 - Attended ASI Hornet Football Watch Party on Saturday, August 30th
 - Attended Queer Welcome on Friday, September 5th
 - *Tabled at this event*
- University Events:
 - Attended the Indonesian welcome cocktail reception and dinner on Monday, June 9th
 - *Participated in dual roles*
 - Attended the inaugural Hornet Model United Nations Conference on Tuesday, June 10th
 - *Participated in dual roles*
 - Attended the Vice President of Inclusive Excellence and Chief Diversity Officer candidate forums from Monday, July 7th through Thursday, July 10th
 - Attended the President's Fall Address

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- *Participated with the whole Board*
- Attended New Student and Family Convocation sessions 1 through 3 on Thursday, August 21st
- *Participated with the whole Board*
- Attended the Gubernatorial Forum and reception on Monday, September 8th
- *Participated with President Kaur, VPF Maciel, VPUA Okam, Director Kennedy, Director Sar, Director Gonzalez, and Director Poston*
- Systemwide Events:
 - Attended Unlocked Student Parent Success: GAINS Act Implementation at the CSU on Wednesday, June 18th

Office Hours Tasks

- Created promotional content and materials for upcoming events
- Drafted legislation and appointment memorandums for Board review
- Emailed administrators, Board members, faculty, and students to follow up on ongoing projects, tasks, or information
- Met with students about any questions and concerns about academic affairs
- Planned events with university partners and strategic priorities
- Reviewed current academic policies and recommended amendments
- Reviewed enrollment, graduation, retention, and transfer data reports
- Reviewed proposed state legislation in the
- Scheduled upcoming meetings with administrators and Board members

Presentations

- Presented during the APIDA Summer Leadership Retreat

Meetings

- Administration and Faculty One-On-One Meetings:
 - Met with Chair Gibbs on Monday, September 8th
 - Met with Business Assistant Hagele on Thursday, July 17th
 - Met with the Hornet Launch Core team on Thursday, June 5th
- ASI Meetings:
 - Attended the working Board meetings on Wednesday, September 3rd
 - Attended the formal Board meetings on Monday, August 18th
 - Attended Executive Director one-on-one meetings with Executive Director Nguyen between Wednesday, July 2nd through Monday, September 8th

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- Committee Appointment/Interest Outreach and Student Concerns Meetings:
 - Friday, August 1st (Academic advising)
 - Wednesday, August 20th (Academic advising)
 - Friday, September 5th (Student concern)
 - *Two separate meetings with two different students*
- Director Check-Ins and One-On-One Meetings:
 - Met with Director Kennedy on multiple dates between Monday, June 2nd through Monday, September 8th (College of Arts & Letters)
 - Met with Director Lopez on multiple dates between Monday, June 2nd through Monday, September 8th (College of Business)
 - Met with Director Bhat on multiple dates between Monday, June 2nd through Monday, September 8th (College of Engineering and Computer Sciences)
 - Met with Director Sar on multiple dates between Monday, August 18th through Monday, September 8th (College of Education)
 - Met with Director Gonzalez on multiple dates between Monday, June 2nd through Monday, September 8th (College of Health and Human Services)
 - Met with Director Jain on multiple dates between Monday, June 2nd through Monday, September 8th (College of Natural Sciences and Mathematics)
 - Met with Director Poston on multiple dates between Monday, August 18th through Monday, September 8th (College of Social Sciences and Interdisciplinary Studies)
 - Met with Director Okeibunor on multiple dates between Monday, August 18th through Monday, September 8th (Discovery Pathways)
 - Met with Director Ezech on multiple dates between Monday, August 18th through Monday, September 8th (Black Honors College)
- Executive and ASI Staff Check-Ins:
 - Met with President Kaur on multiple dates between Monday, June 2nd through Monday, September 8th
 - Met with Executive Vice President Angulo on multiple dates between Monday, June 2nd through Monday, September 8th
 - Met with Vice President of Finance Maciel on multiple dates between Monday, June 2nd through Monday, September 8th
 - Met with Vice President of University Affairs Okam on multiple dates between Monday, August 18th through Monday, September 8th (Black Honors College)
 - Met with Associate Director Atwal on multiple dates between Monday, June 2nd through Monday, September 8th

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- Met with Executive Director Nguyen on multiple dates between Monday, June 2nd through Monday, September 8th
- Faculty Senate Committee Assignments:
 - Attended Faculty Senate Executive Committee on Tuesday, August 26th and Tuesday, September 2nd
 - Attended Faculty Senate on Thursday, September 4th

If there are any questions regarding any of the aforementioned information in my report, please contact me here: asi-vpaa@csus.edu or at my office line at (916) 278-4169

For students, by students, and with students in the name of academia,



Jenn Galinato

ASI Vice President of Academic Affairs (2024-2025)

Associated Students Inc. at California State University- Sacramento