



SACRAMENTO
STATE

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Report to the ASI Board of Directors February 23, 2022

University CFO Designee – Gina Curry

1. ***HEERF III Student Emergency Grants*** - The University received an additional \$52M+ in Higher Education Emergency Relief Funding (HEERF) in the third and final funding package titled the American Rescue Plan (APR). Sacramento State split that emergency grant disbursement to distribute in fall 2021 and spring 2022. The administration decided to add an additional \$5M of HEERF funding designated for institutional expenses to increase the student grants in spring 2022. The campus expects to distribute over \$29M to students starting next week. For the breakdown of eligibility and amount, please refer to President Nelsen's SacSend from Friday, February 18th. The Emergency Grant website will be updated this week. You can find it here: <https://www.csus.edu/student-affairs/emergency-student-information/heerf-emergency-grants.html>
2. ***Summer Campus Mandatory Fees*** – In fall of 2017, Ming-Tung “Mike” Lee, then Vice President for ABA/CFO met with several service areas on campus who charge campus mandatory fees in support of their programs. In an effort to support the Graduation Initiative and encourage more enrollment in summer term, those areas were asked to voluntarily take a reduction of their campus mandatory fees for summer session. We have continued to see Summer enrollment increase each year, especially last year. Since there were many programs in place to incentivize summer enrollment, we cannot correlate the reduction to increase in enrollment, but we hope that it helped in some way. The participating service areas have agreed to keep the percent reduction in place for this upcoming summer term. Thank you to ASI, Union/WELL and Student Health & Counseling for continuing their summer fee reduction. The Instructionally Related Activity fee will remain ***zero*** for the upcoming summer term.
3. ***Student Fee Advisory Committee*** - The Student Fee Advisory Committee met last week to consider proposals for new or changes to course fees (lab or field trip). Recommendations will be forwarded to the President once the review is complete. The audit process for the 5 fees selected in the fall term has begun and a report is expected in mid-April.
4. ***CSU Board of Trustees*** – The Board of Trustees (BOT) agenda for March has not yet been posted. The meeting will be on March 22-23, 2022. Agendas and materials can be found at <https://www2.calstate.edu/csu-system/board-of-trustees> Under the 2021-22 Meeting Schedule. The date will activate as a link when the materials are posted, usually about 10 days before the meeting.