



SACRAMENTO
STATE

California State University, Sacramento

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Report to the ASI Board of Directors

October 12, 2022

University CFO Designee – Gina Curry

1. **Student Fee Advisory Committee** – The 2022/2023 student fee proposal form, for submission to the Student Fee Advisory Committee, is posted at <https://www.csus.edu/administration-business-affairs/financial-services/student-fee-adv-comm.html>. The deadline for new or changing Category II Fees is November 14, 2022. The Committee will convene in late October or early November to select fees for the audit as prescribed by the policy.
2. **Annual Financial Review Town Hall** – Hosted by Budget Planning and Administration, there will be a town hall that will review Sac State’s Operating Fund expenditures from last year and the current year Sac State budget. There will also be a special presentation about Basic Needs funding, speaker to be determined. This will take place via Zoom from 9:00 am – 11:00 am on Thursday, October 27th.
3. **State Budget “Earmarks”** – Over the last 2 years, Sac State has benefited from 3 “earmarks” in the State budget. In the 2021/2022 budget, there were monies made available for Project Rebound at all campuses that have a program and Sac State’s portion of \$550,000 will be used to purchase and manage transitional housing for the Project Rebound students. In the 2022/2023 budget, there was \$1M identified for the ASI Children’s Center for playground refurbishment and \$300,000 for an Artificial Intelligence Mixed Reality Classroom. For the current year monies, the budget bill was just signed by the Governor on September 30th. We are working with the Systemwide Budget Office on a plan for the funding to flow to the campus.

