

California State University, Sacramento Financial Services 6000 J Street, SAC 259 - MS 6040 • Sacramento, CA 95819 T (916) 278-5992 • F (916) 278-7639 • www.csus.edu/aba/Financial-Services

Report to the ASI Board of Directors

November 10, 2021

University CFO Designee – Gina Curry

- 1. *Student Fee Advisory Committee (Committee)* The Committee convened on October 29th where they received an orientation and selected 5 fees for a detailed audit. The audit list is under review for approval with the President. If and when he approves the audit list, the departments will be notified and the Auditing and Consulting Department will begin the audit activities. The audit will be conducted between now and April 2022, when it will be presented to the Committee. The Committee will resume activities in February, when there is expected to be new/changing fee proposals for review and action.
- 2. *CSU Board of Trustees* The CSU Board of Trustees (BOT) next meeting is happening this week, November 9th-10th. Information is posted regarding the meeting and the agenda here <u>https://www2.calstate.edu/csu-system/board-of-trustees</u>. Notably, the BOT will be reviewing and approving a budget plan (e.g., request) for the legislature and governor for an **increase** of \$715,508,000. This is the largest increased ask ever. It includes \$537,980,000 for operating fund increases and \$135M in academic facilities and infrastucture.



THE CALIFORNIA STATE UNIVERSITY: Bakersfield • Channel Islands • Chico • Dominguez Hills • East Bay • Fresno • Fullerton • Humboldt • Long Beach • Los Angeles • Maritime Academy • Monterey Bay • Northridge • Pomona • Sacramento • San Bernardino • San Diego • San Francisco • San Jose • San Luis Obispo • San Marcos • Sonoma • Stanislaus