



SACRAMENTO
STATE

California State University, Sacramento

Financial Services

6000 J Street, SAC 259 - MS 6040 • Sacramento, CA 95819

T (916) 278-5992 • F (916) 278-7639 • www.csus.edu/aba/Financial-Services

Report to the ASI Board of Directors

October 7, 2020

University CFO Designee – Gina Curry

1. ***Student Fee Advisory Committee*** – The 2020/2021 student fee proposal form, for submission to the Student Fee Advisory Committee, will be posted October 19th at <https://www.csus.edu/administration-business-affairs/financial-services/student-fee-adv-comm.html>. The deadline for new or changing Category II Fees is November 16, 2020. The Committee will convene next month to select fees for the audit as prescribed by the policy.
2. ***Sac State Budget*** – The President has accepted the recommendations of the University Budget Advisory Committee (UBAC) and communicated those recommendations via a communication earlier this week. <https://www.csus.edu/president/presidential-communications/> The communication basically explains the dire State and CSU budget situation, as a direct result of COVID-19. All divisions of the university will take a 10% cut, and will still need to use university reserves, to have a balanced budget. More details and a link to more information can be found in that communication.
3. ***HEERF CARES Funding*** – The University has disbursed all but \$1,928 of the \$17,867,181 of student emergency Higher Education Emergency Relief Fund (HEERF) Coronavirus Aid, Relief and Economic Security (CARES) Act funding. When the last of that is expended, the University has allocated additional HEERF funding to continue to help students using the same application process. If you know any students who are struggling, please refer them to the campus CARES Office. They can advise them of the application process and determine whether it qualifies for the Federal HEERF CARES monies or the University CARES funding (mostly received via donations).