



ANNUAL REPORT

Associated Students Inc.

2023-2024

Annual Statement



Nataly Andrade-Dominguez

Associated Students Inc. President & CEO

Hi Hornets!

With 2023-2024 behind us, I would like to share with you all some of the amazing work we are doing at ASI. As your student government, we have a responsibility to ensure we represent the interests of the student body through the implementation of innovative programs, services, and initiatives that enrich student lives.

On November 29th, the ASI Board of Directors voted on awarding 30 ASI scholarships ranging from \$500 to \$1000. We are excited to share we are proposing raising all of the ASI scholarships to \$1000 at our next board meeting. More exciting still, we are also proposing allocating \$10,000 to create a new scholarship program to help cover textbook costs in coming years.

As students, we understand how food and housing insecurity impedes educational access and success. With 42% of Sac State students facing food insecurity, we knew that basic needs insecurity must be our #1 priority. Working with the

administration we were able to secure more space for the pantry to expand. This additional space allows the ASI Food Pantry to store more food. I have also been working with senior leadership to establish a Basic Needs Center that will open in Spring 2024. This Basic Needs Center is looking at having a second satellite food pantry to serve more students and establish a clothing closet that would collect donations and create a closet for students to have access to free clothing.

Additionally, your ASI Board recently passed a resolution calling for the establishment of a SWANA Center. In light of recent events in the region, a physical center location for SWANA students is needed now more than ever to provide the community with crisis support.

One last project we are excited to share is a project we have been advocating for since last year. We are excited to share a course of Sac State Campus resources on all students' Canvas. This course lists 8 modules with a variety of resources that help students navigate all the resources on campus. This course is extremely important to centralize information and make it easier for students to find resources. All students will be automatically added to this course before the start of Spring Semester.

Finally, I want to thank the entire ASI Board of Directors for their continuous advocacy and hard work to serve the campus community. I would also like to thank President Wood, Vice President of Student Affairs, Dr. Aniesha Mitchell, and everyone who has supported us.



ASI Board of Directors

President.....	Nataly Andrade-Dominguez
Executive Vice President.....	Veronica Boulos
Vice President of Finance.....	Shachee Baraiya
Vice President of University Affairs.....	Gabriel Conejo Gallegos
Vice President of Academic Affairs.....	Bertha Vega Castellanos
Director of Arts & Letters.....	Jennie Escalante
Director of Business.....	Belen Torres
Direction of Education.....	Saray Aguirre
Director of Engineering & Computer Science.....	Hashem Jaber
Director of Health & Human Services.....	Rosa Colin Vasquez
Director of Natural Science and Mathematics.....	Zainab Ghani
Director of Social Science & Interdisc. Studies.....	Isabella Jimenez
Director of Undeclared Students.....	Tinkal Ambaliya
Director of Graduate Studies.....	Hisham Hussain
University President's Designee.....	Shawki Moore
University CFO's Designee.....	Gina Curry

Advisors

ASI Executive Director/Interim Executive Director.....	Sandra M. Gallardo/Hoan Nguyen
ASI Director of Finance & Administration.....	Hoan Nguyen
Presidential Aide.....	Shawki Moore
Faculty Senate Representative.....	Jaime Jackson
Division of Inclusive Excellence Representative.....	Marietess Masulit
Residence Hall Association Representative.....	Max Quijada
CSSA Liaison.....	Armando Perez

Staff

Parliamentarian.....	Tamara Dunning
Recorder.....	Harbir Atwal
Administrative Assistant.....	Eveli Rocha



Student Engagement and Outreach

- A-Team has a record breaking engagement on social media content with **110k views** on one post.
- **54% increase** in student participation in 2024 election events.
- **1 in 12 students** visited ASI Food Pantry at least once during the 2023–2024 academic year.
- KSSU raises **\$1,537** to fund the KSSU app, launched in fall 2024.

54%↑

2024 student participation in election events

1 in 12

students visited the food pantry

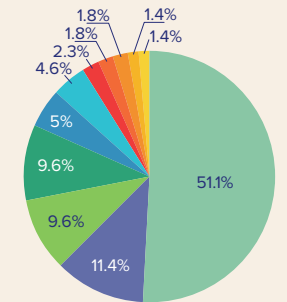


Student Testimonial

"ASI embodies its motto: 'I work. I learn. I play. I am ASI,' promoting a balanced workplace culture that values work, learning and recreation in equal measure. As a SEO intern, I had gained invaluable exposure to grassroots organizing by developing a diverse skill set essential for my future career. I spearheaded the project development of Cash for Clubs, which honed my ability to conceptualize and execute initiatives from inception to implementation. These experiences have equipped me for success in grassroots organizing, emphasizing innovation, adaptability, and genuine connection."

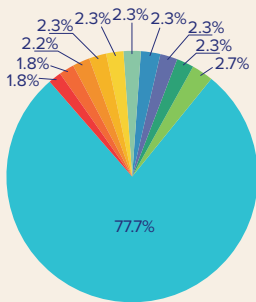
— T. Jaikumar. SEO intern. Class of 2024

Dollars for Clubs



Academic.....	\$67,000
Special Interest.....	\$15,000
Cultural.....	\$12,600
Sports.....	\$12,600
Sororities.....	\$6,600
Fraternities.....	\$6,000
Service.....	\$3,000
Greek Council.....	\$2,400
Religious.....	\$2,400
Political.....	\$1,800
Recreation.....	\$1,800

ASI Student Employment Grants



Other	\$273,294
Dreamer's Resource Center	\$9,500
Partnerships to Advance the Value of Education (PAVE)	\$8,000
Asian Pacific Islander Desi American Student Center	\$8,000
First-Year Experience Space Go-to Crew	\$8,000
Student Service Center	\$8,000
Peer Assisted Resource Center (PARC)	\$8,000
Financial Wellness	\$8,000
Career Tracks Programs	\$7,683
Peer Assisted Learning (PAL)	\$6,578
Community Engagement Center	\$6,448

Statement of Activities

REVENUES	2024	2023
Student Activity Fees	\$5,031,171	\$4,785,009
Program Service Fees	4,566,116	4,035,384
Government Grants and Contracts	2,217,394	1,732,984
Financial Service Fees	189,238	178,635
Investment Income	470,046	229,911
In-Kind Contributions	14,283	—
Cash Contributions	203,535	229,170
Other Income	462,637	346,339
Fundraising Events	703	810
Total Revenues	13,155,123	11,538,242
EXPENSES		
Programs	10,107,168	8,671,284
Administration	2,192,550	1,949,888
Total Expenses	12,299,718	10,621,172
Change in net assets before taxes	855,405	917,070
Less: Unrelated business income taxes (benefit)	—	(7,000)
Change in NetAssets	855,405	924,070
Net Assets w/o Donor Restrictions – Beginning of Year	13,000,819	12,076,749
Net Assets w/o Donor Restrictions – End of Year	\$13,856,224	\$13,000,819

Accounting Services

- Processes **over 2,000** club and ITA check requests, funding campus activities and clubs.
- Manage **36 different (IRA's)** Instructionally Related Activity Grants.

Student Shop

- 134 free notary appointments** provided for Sac State students.
- 186** discount movie tickets sold.
- Delivering on student requests, we implemented **three new stoles** for First Generation, Veteran and Pride stoles.

Aquatic Center

- 7 Free Rental Days, Serving **4,182 students**.
- 3rd Annual** Hornet Day on the Lake.
- Record Breaking 2500** Youth Summer Camp enrollment.
- Voted Top 3** Rowing venue by Rowing News.
- Host of the United State Olympic Trials** for the Olympic and Paralympic **Canoe/Kayak events** in April 2024. With the U.S. winning silver at this year's 2024 Paris Summer Olympics.



4,182 students served
2,500 Youth Summer Camp enrollment

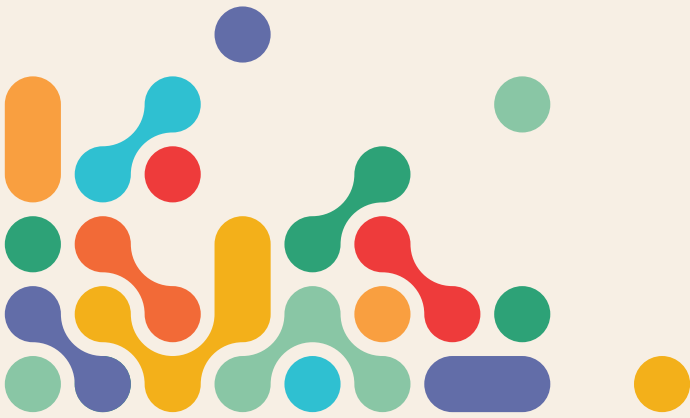
Student Testimonial

"Working at the aquatic center has been a transformative journey for me. I have learned so much about effective communication, providing excellent service, being accommodating and patient, and leading with confidence and empathy. Most importantly, I have developed an attitude of gratitude, which I will carry with me in the future."

— Peter Kalonji

Statement of Financial Position

ASSETS	2024	2023
Cash and Cash Equivalents	\$14,902,072	\$13,433,703
Accounts Receivable — Net of Allowance for Credit Losses of \$1,000 for 2024 and 2023	246,536	189,417
Interest Receivable	42,814	22,521
Student Activity Fees Receivable — Held by Sacramento State	488,183	506,844
Deposits and Prepaid Expenses	156,390	72,255
Inventory	170,336	254,009
Due from Related Parties	560,659	1,176,804
Capital Assets — Net of Accumulated Depreciation	1,407,516	1,431,799
Right-of-Use Asset — Financing, Net	35,439	14,506
Total Assets	\$18,009,945	\$17,101,858
LIABILITIES		
Accounts Payable	\$406,647	\$726,228
Accrued Payroll and Related Liabilities	621,056	565,793
Unearned Revenue	1,574,037	1,326,861
Due to Related Parties	145,650	164,619
Funds Held for Campus Organizations	288,130	307,365
Funds Held for Student Organizations	1,004,722	881,955
Lease Liability — Financing	35,815	14,506
Note Payable	77,664	113,712
Total Liabilities	\$4,153,721	\$4,101,039
NET ASSETS		
Without Donor Restrictions:		
Board Designated	7,481,411	6,696,719
Undesignated	6,374,813	6,304,100
Total Net Assets	13,856,244	13,000,819
TOTAL LIABILITIES AND NET ASSETS	\$18,099,945	\$17,101,858



Children's Center

- **2.1 million dollars** in free child care services to Sac State income eligible families.
- **177 children** in enrollment.
- **110 Sac State Students** employed.
- Distributed **80,570 free diapers** to the Sac State community.



177 children enrolled
110 students employed

Student-Parent Testimonial

"My son was just recently diagnosed with Autism Spectrum Disorder this January. What initially started as a concern with his eating habits while in daycare, eventually became a conversation about Emiliano getting tested for any sensory issues.

We set up a meeting between Sherry, Emiliano's head teacher Haley, my husband, and I to discuss Emiliano's habits at home and at daycare. In preparation for this meeting, both Sherry and Haley observed Emiliano and relayed those observations back to us. Their observations went beyond his eating habits, they also included his behavior around his peers and his need to find a quiet area.

Both Sherry and Haley spoke so kindly about Emiliano. Aside from the speech therapy Emiliano was receiving, Sherry mentioned that we should continue to further test Emiliano for any sensory issues that we may have not been aware of. She shared the importance of early intervention and one of the programs available to children through Sacramento County.

The saying 'It takes a village to raise a child' is nothing but the truth. Emiliano is my and my husband's only child. We rely so heavily on this village, on you all, to provide the care, attention, and love when we are not there. Thank you to all the staff members who are part of this village."

Student Government

- Increase from **\$500 to \$1000** for multiple ASI scholarships.
- Introduced and passed the **ASI Baraiya Textbook Reimbursement Program** to assist students with the costs of textbooks beginning Fall 2024.



Peak Adventures

- Equipment rentals **increased** from 2022-2023 by **11%**.
- Challenge Center Course **sales are up 27%** from the previous year.
- Partnered with KINS department to provide **low-cost, semester long bike rentals** for student enrolled in KINS 30 (a bike riding class).

11%↑ increase in equipment rentals
27%↑ Challenge Center Course sales



Year at a Glance

\$297,652.84

in student scholarships
allocated

16,266

student visits to the
ASI Food Pantry

3rd Annual Hornet
Day on the Lake,
serving

560

students

Over

1 Million

in grants
brought by ASI
in for student
programs

63
FREE

student
events across
departments

\$360

per student in **FREE**
services or programming to Sac
State students

195

students
employed by ASI

