

Associated Students, Inc. at Sacramento State
Budget Summary (Revised for Fee Restructuring 2009)
July 1, 2009 - June 30, 2010

	Student Fee Allocation	Program Generated	Budget FY 2009-2010	Budget FY 2008-2009
Revenue				
Student Fees	3,021,538	-	3,021,538	6,714,319
Financial Aide - CWP	174,137	-	174,137	171,722
Financial Aide - Alt. Trans.	116,091	-	116,091	114,481
Program Fees	-	2,196,814	2,196,814	2,107,605
Retail Sales	-	314,663	314,663	307,884
Grants	-	427,894	427,894	427,894
Other	-	436,794	436,794	456,227
Total Revenue	<u>3,311,767</u>	<u>3,376,165</u>	<u>6,687,931</u>	<u>10,300,130</u>
Expenditures				
Athletics	-	-	-	3,337,168
Rec/IM/Spirit	-	-	-	241,484
RT Contract / Alt. Trans.	-	-	-	402,473
External Grants	306,500	-	306,500	306,500
Internal Programs	2,815,578	3,376,165	6,191,742	5,891,187
Capital	189,689	-	189,689	121,320
Total Expenditures	<u>3,311,767</u>	<u>3,376,165</u>	<u>6,687,931</u>	<u>10,300,130</u>
Net	0	0	0	0
Transfer from Operating Reserve	0	0	0	0
Total Budget			<u>6,687,931</u>	<u>10,300,130</u>
Surplus/Shortage			<u>0</u>	