

**FINANCE & BUDGET COMMITTEE  
FEBRUARY 9, 2021                      3:00 PM**

Join Zoom Meeting

<https://csus.zoom.us/j/88134735361?pwd=ZGdTeVBxcFF3K1ZaT0VVZUN2VkJCZz09>

Meeting ID: 881 3473 5361

Passcode: 762017

One tap mobile

+16699006833,,88134735361# US (San Jose)

+13462487799,,88134735361# US (Houston)

**APPROVED 3/2/2021**

- I. CALL TO ORDER-3:01 PM**
- II. ROLL CALL-SEE ATTACHED.**
- III. APPROVAL OF MINUTES FROM 2/02/2021** were approved as distributed.
- IV. PUBLIC COMMENT—NONE**
- V. NEW BUSINESS**
  - a. Discussion of allocation of Student Employment Grant monies**

A suggested calculation was displayed via a spreadsheet and discussed with the committee. They would start with a base amount for each applicant. Based the allocation on \$350,000 being distributed. This would allocate at least one employee to each program for ten hours per week and then fairly distributing the balance of the funds available. Comments were that the distribution is fair but that programs that traditionally request high amounts may be disappointed due to the new for viewpoint neutrality. The information about viewpoint neutrality was previously shared with Student Affairs Council, discussed with the Administrative Council, and the ASI President and VP Finance did write an email that was distributed with the application in the fall. It is noted that historically the ASI funding is intended to be supplemental funding for their programs in addition to grants and department funding.
  - b. Discussion of re-distribution of budgeted monies for Dollars for Organizations & Clubs, National Travel Fund, National Championship Fund for the 2020-2021 year**

The Vice President of Finance gave the committee an overview of the Dollars for Organizations and Clubs budget line item as well as the National Travel Fund and National Championship Fund. Travel is suspended for the 2021-2022 year so we had \$17,500 available to allocate to other programs. We have only allocated a

small percentage of the DOC funding so far this year. There is a Peer Mentor program for Transfer students. We have an average of 4000 transfer students come to campus each year and those peer mentors would support those students. It is suggested that we transfer \$50,000 to the program for student employment wages. With the balance of the monies, we are suggesting to double the number of ASI scholarships from 16 to 32 scholarships. This would support more students. We discussed marketing for the ASI College Directors scholarships and different options the board members could take to market them.

**VI. ANNOUNCEMENTS**

**Elizalde** – Student Marketing & Outreach, Mondays 4-5 PM looking for more student members.


**Yeppez**-The ASI Business office is looking for two new Accounting assistants. Please encourage students to apply.

**Shinh**-ASI Elections are coming for next year. There are informational sessions going on now and the deadline to apply is March 5.

**VII. ADJOURNMENT-4:03 PM**

Prabhjyot Shinh  
VP OF FINANCE

3/3/2021  
DATE

  
RECORDER

3/3/2021  
DATE