

FINANCE & BUDGET COMMITTEE
MARCH 1, 2022
3:00 PM
SUMMIT ROOM

APPROVED 3.15.2022

- I. CALL TO ORDER-3:00 PM**
- II. ROLL CALL-SEE ATTACHED.**
- III. APPROVAL OF MINUTES FROM 2/15/2022** were adopted as distributed.
- IV. PUBLIC COMMENT-NONE**
- V. NEW BUSINESS**
 - A. ASI Department Presentations

- a) Budget Overview - Mark Montalvo
See presentation attached.
- b) Government Office – Sandra Gallardo
See presentation attached.
- c) Student Engagement & Outreach- Wil Chen
See presentation attached.

B. Discussion of Budget Open Forum to re-allocate \$50,000 from Dollars for Organizations & Clubs (DOC) to reserve for 2022/2023 Student Employment Grant

This past year clubs & organizations have been applying for DOC funding but not at the rate prior to the pandemic. We'd like to see these monies be utilized by students, so tomorrow she'll hold a Budget Forum during the ASI Working Board meeting to suggest that \$50,000 is moved from DOC budget line item to be allocated to the Student Employment Grant for the 2022-2023 year. If approved, this money will be added to our reserve for next year and allocated towards the monies that are allocated to the Student Employment Grant applicants. This year we had \$1,508,805 in requests for the 2022-2023 year and we would typically only allocate approximately \$300,000. Moving the monies from DOC to reserve for the Student Employment Grant would provide an additional \$50,000 to go to Student Employment for our campus partners.

VI. ANNOUNCEMENTS

Gallardo- Tomorrow is the last Mandatory Candidate Workshop to run for office and applications must be submitted by Friday, March 4 at 4:00PM. Be sure to attend if you're interested in running for office.

Soltero-ASI Scholarships are open and you're encouraged to apply. Consider applying for the Directors scholarship of the college of your major. All applications are due by 5:00 PM on Friday, March 18.

VII. ADJOURNMENT-4:05 PM



VP OF FINANCE

3/29/22
DATE



RECORDER

3/29/2022
DATE