



ASI FINANCE & BUDGET COMMITTEE
MARCH 17, 2026
3:00 PM
FOOTHILL SUITE, UNIVERSITY UNION, 3RD FLOOR

Approved 4/7/2026

- I. CALL TO ORDER – 3:03 PM**
- II. ROLL CALL – See attached.**
- III. PUBLIC COMMENT - NONE**
- IV. APPROVAL OF MINUTES FROM FINANCE & BUDGET MEETING OF 3/3/2026 & 3/10/2026 – Approved as distributed**
- V. NEW BUSINESS**
 - A. ASI Department Presentations**
 - i. Aquatic Center – Brian Dulgar, Department Director – presentation was provided to the committee.
 - B. Proposed Legislations**
 - i. **2025/2026-03-108 – Maciel – Approval for Aquatic Center Reallocation of 2025-26 Capital Budget and Board Designated Reserve**

The Chair reintroduced the legislation. There was no discussion.

The committee recommended the legislation to the board by vote, eight in favor and zero against.

- ii. **2025/2026-03-109 – Kaur, Maciel – Sacramento State Aquatic Center, Grant Funds for Entry Widening Project**

The Chair introduced the legislation. Aquatic Center Director provided additional context regarding the expansion project and associated funding. Clarifying that the existing grant can be used for new construction, not maintenance.

The expansion aims to alleviate traffic congestion for camps, youth groups, and special events. A member asked about the project timeline. Construction is expected to be completed before April 17th, just in time for the first regatta.

The committee recommended the legislation to the board by vote, eight in favor and zero against.

C. Introduction of ASI 2026-2027 Operating Budget – Mari Ruiz, Interim Director of Finance – presentation was provided to the committee members.

During the review of revenue streams, a member asked whether the McCarty donation must be used for the Children’s Center playground. Interim Director of Finance confirmed that the donation was designated specifically for that project. Later, another member asked whether the cost allocation had to be introduced this year or if it could be postponed. CFO Designee explained that the timeline follows the CO audit policies since it was a finding during the university’s budget audit. It was noted that budget reductions were made in areas that do not affect employee-related expenses, but there is currently a hiring chill for full-time positions. The department directors were instructed to stop and reevaluate the need before rehiring the position.

A member also asked about Campus Life and why ASI is subsidizing the program. Interim Director of Finance clarified that these are not additional expenditures, but a reallocation of funds to support collaboration with the Campus Life. Campus Life AVP added that Campus Life aims to make events more vibrant for students by combining resources with partners to produce larger, more impactful events.

Executive Director emphasized that ASI is working hard to reduce expenses, but further efforts will be needed to eliminate the deficit. This budget is not finalized, and adjustments will be made once more information is available.

VI. ANNOUNCEMENTS


J. Lopez – Grad Fest is today until 6:00 p.m. in the University Union Ballroom. It will also take place tomorrow from Wednesday, March 18 from 10:00 a.m.–4:00 p.m. at the same location.

E. Juarez Lopez – Next week is Spring Break and Cesar Chavez is Tuesday, March 31st. Our next meeting is scheduled to take place April 7. An agenda and minutes from today’s meeting will be sent out beforehand. Enjoy your break!

S. Maciel – Shattuck Colonial American History Symposium: *Becoming Americans* will start tomorrow, March 18-20, 2026. I appreciate all of you showing up to this meeting. Please join us again on April 7.

B. Dulgar – Student Free Rental Day is this Friday, March 20! Come out to Aquatic Center for free rental of kayaks, canoes, and stand-up paddle boards. Remember to bring your photo ID and a set of keys.

VII. ADJOURNMENT – 4:43 PM



V. OF FINANCE

4/7/2026
DATE



RECORDER

4-7-2026
DATE