

FINANCE & BUDGET COMMITTEE
APRIL 4, 2023 3:00 PM
AUBURN ROOM, 3rd FL. UNIVERSITY UNION

APPROVED 4/11/2023

- I. CALL TO ORDER-3:02 PM**
- II. ROLL CALL-SEE ATTACHED.**
- III. APPROVAL OF MINUTES FROM 3/28/2023** were adopted as distributed.
- IV. PUBLIC COMMENT—NONE**

V. NEW BUSINESS

A. Student Employment Grant award letters

All Student Employment grant award recommendation letters were emailed out to applicants on Wednesday, March 29. We received several emails thanking us the allocations as well as a few folks that asked about the process. We advised that the budget would be recommended to the ASI Board and then the ASI Board would vote. Once adopted, the budget would be sent on to the University President for approval. Once the University President has approved the monies are transferred for student employment on campus.

B. Review of 2023-2024 ASI Budget for Recommendation to the ASI Board of Directors

See presentation attached. Student Employment Grant allocation had been at \$315,000 but have changed to \$320,000 with the addition of the potential Dollars for Organizations & Clubs (DOC) transfer to provide \$350,000 for Student Employment. We would encourage Finance & Budget committee members to attend the Working Board meeting.

C. Discussion on 2024-2025 Student Employment Grant process

The Chair would the committee to come up with a presentation to administrators on next steps for the 2023-2024 following the feedback we heard at the last meeting. The Vice President of Finance is proposing legislation to change the Student Employment process for the next academic year. She will distribute out to the committee for their review.

It is proposed that the application be open to three divisions of Student Affairs, Academic Affairs and Inclusive Excellence. The application would list the various programs and number of employees for that area for each Division of the request they are making. The distribution would be made based on a calculation derived from the total number of programs of the each divisions requested divided the total number by

VII. ADJOURNMENT-4:24 PM

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VP OF FINANCE

04/12/23

DATE

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RECORDER

4/13/2023

DATE