

**FINANCE & BUDGET COMMITTEE**  
**MARCH 28, 2023                      3:00 PM**  
**AUBURN ROOM, 3<sup>RD</sup> FLR. UNIVERSITY UNION**

**APPROVED 4/4/2023**

**I.      CALL TO ORDER-3:00 PM**

**II.     ROLL CALL-SEE ATTACHED.**

**III.    APPROVAL OF MINUTES FROM 3/14/2023** were adopted as distributed.

**IV.    PUBLIC COMMENT—NONE**

**V.     NEW BUSINESS**

- i. Review of ASI Budget 2023-2024  
See presentation attached.
- ii. Finalize Student Employment grant allocations for 2023/2024 ASI Budget  
See presentation attached.

The minimum we need to distribute for the Student Employment grant is approximately \$300,000. We have used \$315,000 as a basis but proposed to distribute \$350,000 for the 2023-2034 year. Potentially we could recommend to move \$25,000 from the Dollars for Organizations & Clubs line item to help fund the Student Employment Grants. We currently have \$33,400 balance in that budgeted item for the 2022-2023 year.

We capped the awards at \$8000 in the Student Employment Grant based on the 57 applicants and requests received for 2023-2024.

Everyone started with one student  $1 \times \$15.50 \times 32 \times 10 = \$4960.00$ . Next we capped every grant at \$8000 which was approved by the Finance & Budget committee last week.

The monies would be used for Student Employment only. We discussed the possibility of changing to providing the monies to the campus divisions who would also need to allocate using Viewpoint Neutrality.

The Student Employment grant line item budget would be increased to \$325,000, which would come from the overage of the 23-24 budget. An additional \$25,000 could come from the current balance of the Dollars for Organization & Clubs. Should we recommend doing this, we would need to establish a cutoff date for Club Agreement forms to be funded for the 2022-2023. It was determined that the ASI

Finance & Budget committee recommends that we email all registered clubs who have not filed a Club Agreement Form (CAF) to date. We would encourage them to submit a CAF no later than 5:00 PM on April 7 to be funded for the 2022-2023 from Dollars for Organizations & Clubs (DOC) and the balance of DOC following April 7, 2023 would be moved to the 2023-2024 Student Employment Grant line item. Adopted.

The ASI Budget for 2023-2024 was approved and recommended to be presented to the ASI Board of Directors on April 5 and will be voted on April 12. Adopted.

**VI. ANNOUNCEMENTS**

**Gallardo** – The ASI Election season is ongoing. For the next two weeks, we will have Candidate forums and you are encouraged to attend.

**Montalvo**- April 29/30 and May 5/6/7 positions are available at the Aquatic Center for the regattas ticket takers and parking lot attendants at hourly rate of \$16.30/hour. Lunch and t-shirts are provided also. Reach out to Mark if you're interested in being hired.

**Curry**- Friday, March 31 is Cesar Chavez day and campus will be closed.

**VII. ADJOURNMENT-4:02 PM**



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**VP OF FINANCE**



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**DATE**



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**RECORDER**



\_\_\_\_\_  
**DATE**